

Project Document Revision Cover Page

Project Title: UNDP NDC Support Programme: Delivering Sustainability through Action on Climate Change

Project Number: 00106781

Implementing Partner: DIM

Start Date: May 2017 **End Date:** Dec 2023 **PAC Meeting date:** 25 May 2017

Brief Description

As with its predecessor project, the Low Emission Capacity Building Programme, the NDC Support Programme was designed with the premise that it should serve as a “pathfinder” for programme countries – evolving over time to respond to issues emerging from the UNFCCC Convention, as well the changing development baseline. In this context, a number of new targeted areas of support were incorporated into the Programme over time to strengthen UNDP’s support for Nationally Determined Contributions (NDCs). Two major unanticipated support needs were: 1) technical support to pilot green recovery efforts as a result of the COVID-19 pandemic and 2) assistance to prepare “second-generation”, more ambitious NDCs in advance of COP26 under the umbrella of UNDP’s Climate Promise initiative. In adapting to serve these needs, the NDC Support Programme demonstrated its value as a flexible instrument delivering on UNDP corporate and client country priorities.

The section III. Results and Partnerships is complemented by the following Expected Results:

- *Green Recovery: With the emergence of the COVID-19 pandemic, government priorities around the world shifted to prevention and recovery efforts. However, most countries did not use this opportunity to “build back better” by ensuring that such efforts centred sustainable development. Under this new workstream, targeted support will be provided to five countries already making strong efforts to link NDC enhancement and implementation with green recovery efforts, to further boost and leverage ongoing progress and processes. A global toolbox of approaches, strategies and methodologies for linking NDCs and green recovery will also be developed.*
- *Climate Promise: The Paris Agreement calls on countries to submit new, more ambitious NDCs every five years, with the first opportunity to do so being in 2020. As initial NDCs put the world on track for a 3-degree increase in average global temperatures, political pressure grew for all countries to submit enhanced NDCs that could put the world on a trajectory in line with climate science. UNDP’s Climate Promise was launched in September 2019 as a contribution to the UN Secretary General’s Climate Ambition Summit and quickly became a corporate priority and the world’s largest offering of support for the NDC revision process. Through the Climate Promise, 120 countries will be supported to submit enhanced NDCs to the UNFCCC Secretariat.*
- *Progressive Platforms: The LDC Group is among the most progressive voices for raising global ambition on climate change and champions the call for equity and the most ambitious action on mitigation and adaptation by all. However, due to their limited resources and capacities, engaging effectively and on a level playing field in the UNFCCC negotiations is a continual challenge for the LDCs. Through the first 2 phases of this project, resources will be allocated to various negotiating groups and progressive platforms to engage LDC countries in the UNFCCC negotiations as well progressing implementation of the Paris Agreement. In particular, it will improve the ability of the groups to promote enhanced ambition in different processes. It will also contribute to align LDC countries with the goals of the Paris Agreement.*

The resources required have been updated accordingly. The additional contributions i.e. approx.. 65 million USD mobilized through Germany, the European Union, Spain and Sweden are reflected in Appendix 1.

The Results Frameworks (section V) is replaced by the Appendix 2. Indicators (highlighted in yellow) and target values are amended to reflect in a harmonized way the various donor projects objectives and targets.

The Monitoring & Evaluation Plan (section VI) is amended to foresee at least 1 Project Board meeting per year, physical or virtual, going forward, and 1 Programme Evaluation in 2022.

The Mutli-Year Workplan (section VII) is replaced by the Appendix 3.

Contributing Outcome (UNDAF/CPD, RPD or GPD):
Outcome 1
Output 1.4 Scaled-up action on climate change adaptation and mitigation across sectors which is funded and implemented

Indicative Output(s) with gender marker²:

- Leadership strengthened and championed to promote ambitious climate change vision (GEN2)
- Integrated governance enhanced to deliver NDC outcomes (GEN2)
- Evidence-based design and planning of mitigation actions delivered (GEN2)
- Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyze climate finance (GEN2)
- Enabling environment enhanced for private sector engagement (GEN2)
- Strengthened evidence-based knowledge for learning and advocacy (GEN2)
- Alignment between COVID-19 recovery efforts and NDC enhancement and implementation processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs (GEN2)
- Climate Promise funded countries to submit enhanced NDCs and amplify approaches to ambition-raising (GEN2)

Total resources required: ¹	USD 85,704,698.10	
Total resources allocated:	BMU (Germany):	48,912,326.23
	BMZ (Germany):	15,846,234.89
	EU-CLIMA:	2,300,600.00
	EU-DEVCO:	7,868,417.00
	Spain:	1,558,811.98
	Sweden:	8,663,457.00
	Other donors:	554,850.00
	Government:	0
	In-Kind:	0
Unfunded:	0	

UNDP

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Date: 22-Aug-2023

¹ Indicate any changes in needed resources, and any changes in resources allocated by funding partners.

² Note: Adjust signatures as needed

² The Gender Marker measures how much a project invests in gender equality and women's empowerment. Select one for each output: GEN3 (Gender equality as a principle objective); GEN2 (Gender equality as a significant objective); GEN1 (Limited contribution to gender equality); GEN0 (No contribution to gender quality)

APPENDIX 1

TABLE OF CONTRIBUTIONS MOBILIZED¹

CONTRACT ID	DONOR	AMOUNT OF CONTRIBUTION	AMOUNT IN USD ²	CONTRACT MODALITY	SIGNATURE DATE	PROJECT TITLE	PROJECT SCOPE & OBJECTIVE
BMU1	BMU/IKI	€ 17,500,000.00	18,577,494.69 US\$	Climate Change and Disaster Risk Reduction Funding Window	14-Dec-16	UNDP NDC Support Programme (Project 16_I_293_Global_M_LECB Phase II)	NDC implementation support in 18 countries (Bhutan, Costa Rica, Chile, Colombia, Democratic Republic of the Congo, Ecuador, Ghana, Kenya, Lao PDR, Lebanon, Morocco, Peru, Philippines, Thailand, Trinidad & Tobago, Uganda, Vanuatu, and Zambia - incl. six Least Developed Countries and two Small Island Developing States) among which 10 countries targeted for gendermainstreaming and women's empowerment within the NDC context
BMU_4C	BMU/IKI	€ 5,000,000.00	5,924,170.62 US\$	Climate Change and Disaster Risk Reduction Funding Window	08-Dec-17	4C Action Plan: Advancing Climate Ambition	Specialized climate hub in Morocco to support acceleration of NDC implementation
BMU2	BMU/IKI	€ 20,000,000.00	22,753,128.56 US\$	Climate Change and Disaster Risk Reduction Funding Window	14-Dec-18	Deeping Efforts on NDC Implementation: Partnering for accelerated action and ambition	Additional support to offer "targeted" and "deep dive" assistance in line with needs outlined in their Partnership Plans, to 5 current countries and up to 10 new countries
BMU3	BMU/IKI	€ 1,500,000.00	1,657,532.37 US\$	Climate Change and Disaster Risk Reduction Funding Window	29-Nov-19	Contribution to the NDC Partnership Climate Action Enhancement Package (CAEP): Enhancing ambition and accelerating action	Funding provided specifically to respond to CAEP Round 1 requests in consortium with IKI Support Programme on the PA and Climate Analytics
BMU/IKI (Germany)		€ 44,000,000.00	48,912,326.23 US\$				
BMZ1	BMZ	€ 2,000,000.00	2,123,142.25 US\$	Cost-sharing agreement	04-Dec-17	The Paris Agreement: Towards Transformative Action on Climate Change	Roadmaps for implementation in 6 countries
BMZ2	BMZ	€ 10,000,000.00	11,767,508.02 US\$	Cost-sharing agreement	27-Apr-18	NDC Support Programme - NDC Financing and Investment	Support countries to address critical barriers to climate investment. Enabling activities for private sector engagement and finance mobilization in 9 countries
BMZ3	BMZ	€ 1,700,000.00	1,955,584.62 US\$	Cost-sharing agreement	27-Nov-20	Building the Economy of Tomorrow: Using NDCs to Inform Green Recovery	Alignment of Green Recovery and NDC in 5 countries. Development of a framework for aligning Green Recovery with NDC.
BMZ (Germany)		€ 13,700,000.00	15,846,234.89 US\$				

¹ Contributions in grey were already mobilized at the time the initial Project Document was approved.

² Contributions were converted in USD using the exchange rate at the time the contribution was received on UNDP's account, without Levy where applicable.

EU_PPI	DG CLIMA	€ 1,000,000.00	1,193,400.00 US\$	PAGoDA II Delegation Agreement (Dec 2016)	22-Jan-18	Support to developing countries' alliances on climate change	
EU_PPII	DG CLIMA	€ 1,000,000.00	1,107,200.00 US\$	Contribution Agreement (2019)	8-Oct-19	Support to developing countries' alliances on climate change	
DG CLIMA (EU)		€ 2,000,000.00	2,300,600.00 US\$				
EU_NDC	DEVCO	€ 6,910,000.00	7,868,417.00 US\$	PAGoDA II Delegation Agreement (Dec 2016)	21-Dec-18	NDC Support Programme	Top up and expand geographic scope of UNDP NDC SP incl. 6 priority countries: Cote d'Ivoire, DRC, Lao PDR, Nigeria, Paraguay, Viet Nam
DG DEVCO (EU)		€ 6,910,000.00	7,868,417.00 US\$				
Spain1	AECID	€ 700,000.00	796,359.50 US\$	Financing decision	2018	NDC Support Programme	NDC revision and implementation in 5 countries.
Spain2	AECID	€ 700,000.00	762,452.48 US\$	Financing decision	02-Dec-19	NDC Support Programme	NDC revision and implementation in 5 countries.
AECID (Spain)		€ 1,400,000.00	1,558,811.98 US\$				
Sweden1	SIDA	50,000,000.00 SEK	5,141,916.91 US\$	Pledging letter	14-Oct-19	Safeguarding the 2030 Agenda through Bold Climate Action	Climate Promise funds countries to submit enhanced NDCs and amplify approaches to ambition-raising
Sweden2	SIDA	30,000,000.00 SEK	3,521,540.09 US\$	Pledging letter	26-Nov-20	Climate Promise	Climate Promise funds countries to submit enhanced NDCs and amplify approaches to ambition-raising
SIDA (Sweden)		80,000,000.00SEK	8,663,457.00 US\$				
TOTAL³			85,149,847.10 US\$				

³ Smaller contributions were also added to the above to enhance the advocacy component of the NDC Support Programme (Output 6): GIZ contribution to the NDC Dialogues (EUR 149,994.72 in 2018 and EUR 199,937.38 in 2019); Japan contribution for the LTS paper 'Scaling up ambition to achieve the Paris Agreement' (USD 40,000.00 in 2019); Salesforce contribution to the Concert for Climate Action (USD 46,296.30 in 2018); UNFCCC contribution to the Technical Dialogues on NDC under the Paris Agreement, Bangkok (USD 45,920.09 in 2017); UNOPS contribution for the travel management and coordination for the 2nd NDC Global Conference, Berlin (USD 84,700.05 in 2019); WRI contribution to the Global Meeting on LTS, Bangkok (USD 43,200.00 in 2018). These contributions amount USD 554,850.

APPENDIX 2

V. RESULTS FRAMEWORK

Intended Outcome as stated in the Global Programme Results and Resource Framework: SP Outcome 1: Structural transformation accelerated, particularly green, inclusive, and digital transitions

Outcome indicators as stated in the Global Results and Resources Framework, including baseline and targets:

Applicable Output(s) from the UNDP Strategic Plan:

- The 2030 Agenda, Paris Agreement and other intergovernmentally-agreed frameworks integrated in national and local development plans, measures to accelerate progress put in place and budgets and progress assessed using data-driven solutions

Project title and Atlas Project Number: NDC Support Programme 00106781

EXPECTED OUTPUTS	OUTPUT INDICATORS ¹	DATA SOURCE	BASELINE		TARGETS (cumulative, by frequency of data collection) ²							DATA COLLECTION METHODS & RISKS
			Value	Year	2017	2018	2019	2020	2021	2022	2023	
Output 1 Leadership strengthened and championed to promote ambitious climate change vision (GEN2)	1.1 Number of countries with political leaders promoting climate change ambitions	White papers, policy documents, COP delegation profiles, government actively seeks role as climate champion	5	2017	0	0	1	10	19	19	19	Government changes result in new policies or vision
Output 2 Integrated governance enhanced to deliver NDC outcomes (GEN2)	2.1 Number new or improved institutionalised structures and processes for NDC implementation	Documented policies and processes (reviewed annually)	5	2017	0	1	6	11	17	21	22	<i>Formal adoption of institutional frameworks may be difficult</i>
	2.2 Number of gender-responsive approaches integrated into institutional frameworks	Gender analysis implemented	0	2017	1	2	8	11	14	14	14	<i>There may be resistance to implementing a gender-sensitive agenda</i>

¹ It is recommended that projects use output indicators from the Strategic Plan IRRF, as relevant, in addition to project-specific results indicators. Indicators should be disaggregated by sex or for other targeted groups where relevant.

² Targets over the period 2017-2021 that are shaded out (in grey) are actual results that have been achieved and reported

	2.3 Number of monitoring and transparency systems enhanced for NDC implementation	Monitoring systems & guidance documents MOUs or executive orders for data collection	10	2017	1	1	5	14	20	24	24	<i>Ensuring full Ministerial engagement in MRV systems may be difficult to achieve without formal mandates</i>
	2.4 Number of countries supported to develop Partnership Plans for NDC implementation (including provision of a facilitator, if requested) ³	NDC Partnership Plans NDCP Facilitator contracts and reports to NDCP SU	1	2018	0	0	0	5	7	7	7	<i>Some countries identified for NDCP facilitators may decline invitation for varying reasons. NDC Partnership Plan consultations can be lengthy</i>
	2.5 Number of countries receiving technical assistance for a priority activity identified in a Partnership Plan	NDC Partnership Plans and kNOOK (database) references	0	2018	0	0	2	2	3	3	3	<i>Countries may change priorities leading to cancellation or revision of certain activities.</i>
Output 3 Evidence-based design and planning of mitigation actions delivered (GEN2)	3.1 Number of NDCs updated and/or reflected in national, sub-national or sectoral plans and policies, or supported with NDC roadmap	National reports/ analysis National, sub-national, or sectoral development plans, programmes, and policies Updated NDCs	4	2017	0	0	8	23	33	38	38	<i>Countries may find needed data is lacking and/or have lack of support from key Ministries for proposed targets</i>
	3.2 Number of action plans prepared to incorporate gender - considerations in NDC design and implementation	Gender analysis	0	2017	0	0	7	9	13	13	13	<i>There may be resistance to implementing a gender-sensitive agenda.</i>

³ Indicators highlighted in yellow are new or updated indicators compared to the last Results Framework revision approved by the Project Board in March 2018

	3.3 Number of long-term national or sectoral LEDS prepared	Long-term LEDS	3	2017	0	0	2	2	6	6	6	<i>Countries may lack data and/or technical expertise for long-term forecasting; government may change and reject LEDS vision</i>
	3.4 Number of prioritised NAMAs ⁴ strengthened and promoted	Updated NAMA documents Feasibility & financial analysis	16	2017	0	2	5	7	11	11	11	<i>Some feasibility studies may be too costly to undertake</i>
Output 4 Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance (GEN2)	4.1 Number of de-risking or private sector investment strategies prepared to advance NDC actions, including where working in collaboration with NDCP member(s)	Investor risk analyses Investment plans Documented policy & fiscal processes	1	2017	0	0	1	12	19	25	25	<i>UNDP has derisking methodologies. May be difficult to put in place measures to address identified barriers & risks. Workplans might not coincide with those of other NDCP members.</i>
	4.2 Number of sustainable finance mechanisms established, including those that are gender-responsive	Financing mechanisms and rules of procedure defined	0	2017	0	0	1	3	8	8	8	<i>Country may not have capacities for designing appropriate financial instruments</i>
	4.3 Number of countries taking measures to address barriers for market-based mechanisms	Market analysis Baselines & standards published	0	2017	0	0	0	0	2	2	2	<i>Countries may be reluctant to invest time until carbon markets rebound</i>

⁴ Also includes future forms of mitigation actions agreed under Convention to support Paris Agreement.

Output 5 Enabling environment enhanced for private sector development. (GEN2)	5.1 Number of countries systematically engaging private sector on inclusive NDC investment opportunities, including collaboration with NDCP member(s) and/or NDCP Support Unit	Roundtable minutes Private sector mapping	6	2017	0	1	5	12	19	25	25	<i>Private sector may be unwilling to partner with governments on mitigation actions</i>
Output 6 Strengthened platform for evidence-based learning, advocacy and	6.1 Number and type of knowledge products generated and disseminated	Knowledge products	6	2017	0	1	12	40	68	77	77	<i>Good practices may take time to emerge</i>
	6.2 Number of south-south exchanges brokered through NDC Help Desk	Help desk responses	0	2017	2	4	9	13	20	22	22	<i>Expectation of demand might be over-estimated</i>

exchange of knowledge and experiences (GEN2)	6.3 Number and types of advocacy, including private/public-investment mobilisation campaigns and/or promotion of high-impact interventions	Media reports, blogs, editorials, briefs, newsletters	8	2017	0	2 advocacy activities	2 advocacy activities 25 country profile sheets. 1 flagship report ; 1 UNFCCC event; 5 webinars; 10 articles/ blogs	2 advocacy activities 25 country profile sheets. 2 flagship report ; 2 UNFCCC event; 10 webinars; 20 articles/ blogs 3 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment	2 advocacy activities 25 country profile sheets. 3 flagship report ; 3 UNFCCC event; 15 webinars; 30 articles/ blogs 7 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment	2 advocacy activities 25 country profile sheets. 4 flagship report ; 4 UNFCCC event; 20 webinars; 40 articles/ blogs 10 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment	2 advocacy activities 25 country profile sheets. 5 flagship report ; 5 UNFCCC event; 25 webinars; 45 articles/ blogs 10 advocacy campaigns and/or intervention on high-impact interventions related to private/public investment	May be difficult to ensure media traction
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Output 7 Alignment between COVID-19 recovery efforts and NDC enhancement and implementation processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs (GEN2)	7.1 Number and types of advocacy or socio-economic assessments undertaken to integrate NDCs with recovery	Policy documents, Strategies, assessment reports	0	2020	0	0	0	0	2	3	5	Plans, strategies, project reports, assessment report Risk: potential lack of political will & interest
	7.2 Number of public/private financial mechanisms or measures established to support green recovery efforts	Recovery plan Investment & Financial flow analysis Climate change financing framework Climate budget tagging Private/public climate expenditure review	0	2020	0	0	0	0	0	1	4	Review of recovery plan CPEIR/PCEIR report Risk: lack of public finance foundations, transparency mechanisms, limited fiscal space, lack of private sector engagement
	7.3.1 Number of guidance/advocacy materials on green recovery disseminated to bridge institutional coordination and capacity gaps	Training reports/attendance list	0	2020	0	0	0	0	1	1	2	Training evaluation report Meeting report
	7.3.2 Number of capacity building programmes developed and rolled out for Ministries of Finance/Planning and Environment on NDC and recovery alignment		0		0	0	0	0	2	4		
	7.3.3 Number of new or improved Inter-institutional agreements or coordination processes strengthened/established between ministries of finance/planning and environment		0		0	0	0	0	1	1		
	7.4.1 Number of gender-responsive green recovery measures developed	Gender analysis/assessment	0	2020	0	0	0	0	0	0	3	Assessment report

	7.4.2 Number of green recovery measures developed that consider inclusive NDC processes (e.g. engagement of youth, marginalized communities)				0	0	0	0	0	2	3	Meeting/consultation report
	7.5.1 Number of initiatives held to facilitate South-south knowledge exchange among countries	Exchanges, trainings and capacity building events	0	2020	0	0	0	0	0	1	3	Submitted progress reports
	7.5.2 Number of trainings and webinars conducted at global level to strengthen national capacity on linking NDCs and COVID-19 recovery				0	0	0	0	1	3	4	Training reports and evaluations, webinar recordings
Output 8 An inclusive and transparent engagement process to revise and submit enhanced NDCs by 2020, with demonstrated increase in ambition, is undertaken by as many countries as possible (GEN2)	8.1 Number of countries funded to submit more ambitious NDCs	Climate Promise progress reports; UNFCCC NDC registry	2	2019	0	0	0	47	47	47	47	Submitted progress reports; review of NDCs submitted to UNFCCC via registry
	8.2 Number and types of products/events/campaigns supported to showcase and share knowledge generated through the Climate Promise	Climate Promise website, reports	0	2019	0	0	0	1	3	4	4	Assessing impact/reach of products and campaigns may be difficult.
Output 9 Implementation of the Paris Agreement and transition to low carbon and climate resilient economies promoted and countries supported in building the capacity to engage in the UNFCCC negotiations (GEN2)	9.1. Number of workshops or high-level meetings organised by the different groups and discussions supported, with a view to reaching a deeper understanding and common commitment to act towards implementation of the Paris Agreement.	Project reports, communications and advocacy materials, briefings/position papers	0	2018	0	0	0	At least 3 (1 per group)	0	0	0	Review of submitted project reports from the groups

	<p>9.1. Number of discussion platforms developed or convened by the different groups to support countries' understanding of the challenges and opportunities associated with the implementation of the Paris Agreement.</p>	<p>Agendas of workshops, webinars, and trainings, advocacy and communication materials, and reports. Platform summaries of key climate change and NDC implementation, reports from selected implementing groups/platforms. Engagement strategy for the UNFCCC negotiations, high-level communique of the meeting.</p>	0	2019	0	0	0	0	<p><i>At least 5 (1 per group)</i></p>	0	0	<p>Review of submitted project reports from the groups</p>
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APPENDIX 3

VII. MULTI-YEAR WORK PLAN

EXPECTED OUTPUTS	PLANNED ACTIVITIES	PLANNED BUDGET BY YEAR ¹							RESPONS. PARTY	PLANNED BUDGET		
		2017	2018	2019	2020	2021	2022	2023		Funding Source	Budget Description	Amount
1: Leadership strengthened and championed to promote ambitious climate change vision	1.1 High-level leaders supported to build consensus and promote commitment on ambitious climate change vision	37,202	292,552	584,879	809,012	833,078	1,242,315	1,106,636	UNDP	IKI BMU BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	4,905,673
2: Integrated governance enhanced to deliver NDC outcomes	2.1 Institutional frameworks formalised and strengthened 2.2 Gender-responsive approaches integrated into institutional frameworks (10 target countries) 2.3 Monitoring and transparency systems enhanced for NDC implementation	74,403	585,104	1,169,757	1,618,025	1,666,156	2,484,630	2,213,272	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	9,811,347
3: Evidence-based design and planning of mitigation actions delivered	3.1 NDC mitigation targets refined and disaggregated 3.2 Gender-responsive analysis conducted	260,411	1,023,932	2,047,075	2,831,543	2,915,774	4,348,102	3,873,226	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	17,300,062

¹ GMS (8%) incorporated across outputs.

	3.3 Long-term national or sectoral LEDS designed 3.4 Prioritized NAMAs strengthened and promoted 3.5 Market-based mechanisms supported											
4 : Capacities developed to design climate-friendly investment opportunities, address investor risk, and blend and catalyse climate finance	4.1 Investor risks assessed and barriers removed 4.2 Sustainable finance mechanisms established to scale up NDC mitigation action	0	585,104	1,169,757	1,618,025	1,666,156	2,484,630	2,213,272	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	9,736,944
5 : Enabling environment enhanced for private sector development	5.1 Private sector systematically engaged on inclusive NDC investment opportunities	0	438,828	877,318	1,213,519	1,249,617	1,863,472	1,659,954	UNDP	IKI BMZ EU- DEVCO	Nat. & Int. Consultants Workshops	7,302,708
6: Strengthened evidence-based knowledge for learning and advocacy	6.1. Good practices promoted to strengthen technical capacities and impact 6.2. Strategic communication and advocacy conducted to advance visibility and influence policy	0	787,601	1,273,166	427,460	806,231	836,273	881,212	UNDP	IKI BMZ EU- DEVCO	Staff Nat. & Int. Consultants Workshops Publications AV	5,011,943
7 : Alignment between COVID-19 recovery efforts and NDC enhancement and implementation	7.1 NDC measures and Strategies aligned and integrated with COVID-19 Recovery Plans	0	0	0	0	22,000	941,304	627,536	UNDP	BMZ	Staff Nat. & Int. Consultants Workshops Publications Companies	1,590,840

processes strengthened to support accelerated actions to achieve the Paris Agreement targets and the SDGs	7.2 Climate and NDC finance aligned with Recovery Finance 7.3 Capacities and coordination between Ministries of Finance/Planning and Environment strengthened 7.4 Inclusive and gender-responsive NDC processes and measures are incorporated into recovery planning 7.5 South-south collaboration fostered among countries											
8 : An inclusive and transparent engagement process to revise and submit enhanced NDCs by 2020, with demonstrated increase in ambition, is undertaken by as many countries as possible	8.1. Climate Promise funds countries to submit enhanced NDCs and amplify approaches to ambition-raising	0	0	0	1,475,496	3,160,808	4,027,154	0	UNDP	Sweden	Staff Nat. & Int. Consultants Workshops Publications Companies	8,663,457
9: Implementation of the Paris Agreement and transition to low carbon and climate resilient economies promoted and countries supported in	9.1. Political leadership mobilized, progressive thinking and discussion and coordination among countries fostered, and priorities and engagement strategies identified to contribute to	0	537,030	656,370	498,240	608,960	0	0	UNDP	EU-CLIMA	Staff Nat. & Int. Consultants Workshops Publications Companies	2,300,600

building the capacity to engage in the UNFCCC negotiations	countries successful implementation of the Paris Agreement and its objectives											
Project Management ²		0	224,388	660,553	498,023	985,393	1,062,111	1,077,037	UNDP	IKI BMZ EU- DEVCO	Staff Office supplies Office rental Companies	4,507,505
Global Support Unit (country TA)		0	875,826	1,992,262	3,193,143	2,687,435	2,787,576	2,937,374	UNDP	IKI BMZ EU- DEVCO	Staff Int. Consultants Companies	14,473,617
Evaluation		0	0	40,000	0	0	0	60,000	UNDP	IKI	Companies	100,000
TOTAL		372,015	5,350,336	10,471,137	14,182,485	16,601,608	22,077,567	16,649,519				85,704,698

² Project management and GSU costs in 2017 funded through LECB Programme.